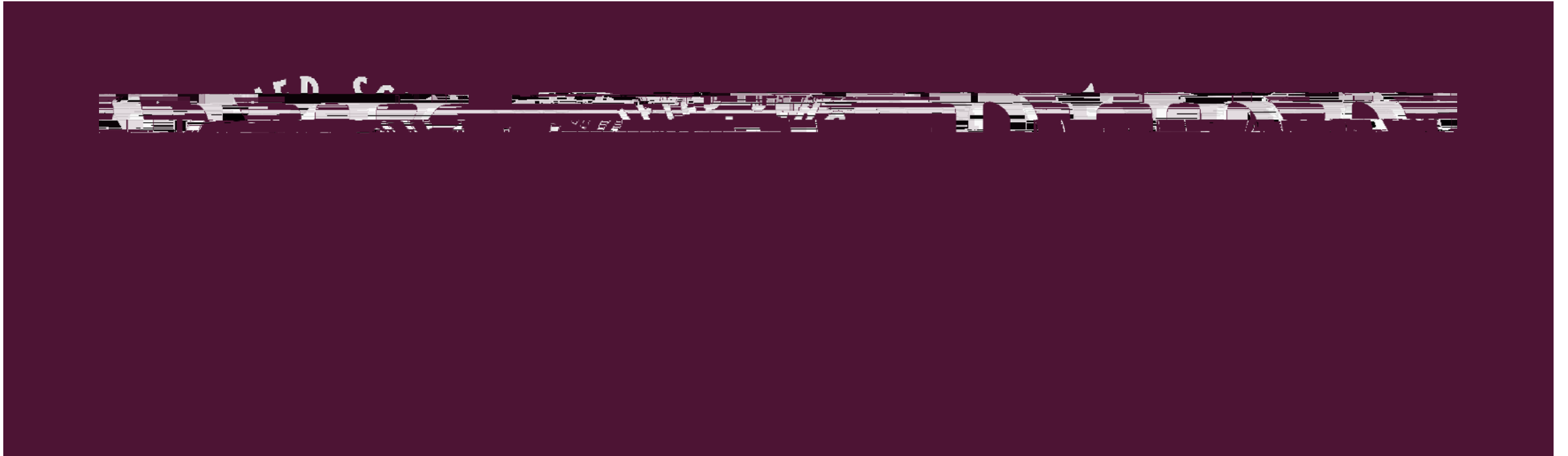

2023-2024

BUSD LOCAL CONTROL & ACCOUNTABILITY PLAN (LCAP)

EDUCATION SERVICES





23-24 LCAP METRICS & BUDGET SUMMARY UPDATE

MID-YEAR UPDATE ON MEETING OUR EDUCATIONAL METRICS



SUMMARY OF METRICS

Goal 1 – Instructional Services

Goal 2 – Educational Services

Goal 3 – Personnel Services

Goal 4 – Facilities Services

LCAP GOAL 2 METRICS

LCAP GOAL 2 METRICS

	In 2018-2019, 90.7% of Socio-economically Disadvantaged Students were graduated from high school	Increase by 2% the percent of Socio-economically Disadvantaged Students who graduate from HS		

LCAP GOAL 2 METRICS

	In 2018-2019, 89.5% of Hispanic Students were graduated from high school	Increase by 2% the percent of Hispanic Students who are graduated from high school	In 2022-2023, 94.0% of Hispanic Students were graduated from high school	Met
	In 2018-2019, 2.7% of students were suspended at least once (Green on dashboard with a decline of 0.3%)	Decrease suspension rate by 1% district wide to maintain Green or advance to Blue on the Dashboard	In 2022-2023, 3.2% of students were suspended at least once	Not Met
	In 2018-2019, the attendance rate was 94.97% district-wide as this is the most current data available pre-COVID-19 with a full year of in-person instruction	Increase school attendance rate by 2%	<i>In 2022-2023, the attendance rate was 91.71% district-wide as this is the most current data available pre- COVID-19 with a full year of in-person instruction</i>	Not Met
	6.7% of students are chronically absent in 2018-2019	Decrease chronic absenteeism by 2% to main Green level on Dashboard or advance to Blue level on Dashboard	18.9% of students are chronically absent in 2022-2023	Not Met



LCAP GOAL 3 METRICS



23-24 LCAP GOAL ONE ACTION ITEMS

MID-YEAR UPDATE ON MEETING OUR EDUCATIONAL ACTION ITEMS @ FIRST INTERIM



SUMMARY OF ACTION ITEMS

ACTION ITEMS FOR GOAL 2

ACTION ITEMS FOR GOAL 2

ACTION ITEMS FOR GOAL 3



24-



	5827	1634	9	16	967	2206
	3239	1023	5	5	311	1269
	4975	1428	9	21	413	1770
			23	42		5245
	5861	1787	9	14	873	2172
	3290	1133	10	5	262	1226
	5184	1643	10	19	413	1842
			29	38		5251
	5963	1607	10	18	894	2165
	3193	989	9	16	240	1182
	5016	1317	11	32	297	1667
	14331	3953	31	70		5074

Students only count once regardless of if they are included in multiple categories

24-25 BUDGET PLANNING SUPPLEMENTAL FUNDING (LCAP)

2022-23 Carryover



2023-24 Revenues

\$11,369,053

2023-24 Total Budget

ACTION ITEMS PROPOSED FOR
ADJUSTMENT -\$1,832,216



24-25 BUDGET PLANNING

